



Municipio de Chocamán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

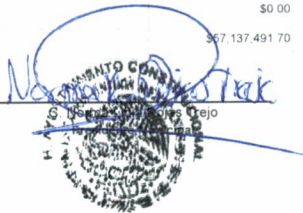
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$20,981,816.70	\$2,660,482.40	\$23,642,299.10	\$13,056,497.84	\$13,056,497.84	\$10,585,801.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidente Municipal	\$5,040,302.06	\$308,267.18	\$5,348,569.24	\$2,383,516.93	\$2,383,516.93	\$2,965,052.31
1.1.1.2 Secretaría Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Secretaría Privada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindicatura	\$970,629.19	-\$32,186.60	\$938,442.59	\$458,102.52	\$458,102.52	\$480,340.07
1.1.3 Regiduría						
1.1.3.1 Regidurías	\$830,430.19	\$24,071.19	\$854,501.38	\$418,858.15	\$418,858.15	\$435,643.23
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$184,319.25	\$184,319.25	\$112,855.65
1.1.5 Organismo de Control Interno						
1.1.5.1 Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$259,575.81	\$259,575.81	\$143,561.32
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2 Jefes de Manzana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.3 Organismos Auxiliares	\$131,091.99	\$24,318.00	\$155,409.99	\$78,314.95	\$78,314.95	\$77,095.04
1.1.6.4 Cronista Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Servicios Generales	\$101,882.79	\$56,585.20	\$158,467.99	\$100,847.12	\$100,847.12	\$57,620.87
1.2.1.4 Protección Civil	\$365,250.57	\$432,985.92	\$818,236.49	\$257,415.80	\$257,415.80	\$560,820.69
1.2.1.5 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Oficial Mayor	\$360,378.07	\$10,198.17	\$390,576.24	\$167,784.79	\$167,784.79	\$222,791.45
1.2.1.7 Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.8 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.9 Instituto de la Mujer	\$191,075.75	\$2,161.16	\$193,236.91	\$82,118.88	\$82,118.88	\$111,118.03
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$92,354.55	\$19,277.08	\$111,631.55	\$65,159.19	\$65,159.19	\$46,472.36
1.2.2.2 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 Agropecuario	\$268,891.99	\$53,540.00	\$322,431.99	\$205,906.50	\$205,906.50	\$116,525.49
1.2.2.4 Pesca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$255,370.79	-\$9,124.27	\$246,246.52	\$115,030.52	\$115,030.52	\$131,216.00
1.2.3.2 Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Servicios Públicos	\$5,753,693.52	\$219,985.21	\$5,973,678.73	\$4,185,809.11	\$4,185,809.11	\$1,787,869.63
1.2.3.4 Salud	\$516,415.13	\$12,063.42	\$528,478.55	\$316,444.29	\$316,444.29	\$212,034.26
1.2.3.5 Educación	\$383,682.35	\$64,603.35	\$448,285.70	\$297,759.50	\$297,759.50	\$150,526.20
1.2.3.6 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Dif	\$1,355,490.79	-\$7,958.98	\$1,347,531.81	\$714,948.01	\$714,948.01	\$632,583.80
1.2.3.8 Registro Civil	\$378,178.15	\$40,415.93	\$418,594.08	\$254,617.87	\$254,617.87	\$163,976.21
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	\$791,467.67	\$361,188.35	\$1,152,656.02	\$627,714.22	\$627,714.22	\$524,941.81
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	\$10,000.00	\$47,398.22	\$57,398.22	\$50,781.22	\$50,781.22	\$6,617.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$2,203,427.49	\$832,591.88	\$3,036,019.37	\$1,566,516.43	\$1,566,516.43	\$1,469,502.94

Municipio de Chocamán, Ver.



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2018

1.2.3.8	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito						
1.2.4.1	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas						
1.2.5.1	Dirección de Obras Públicas	\$30,944,785.64	\$1,774,245.54	\$32,719,031.18	\$19,394,197.98	\$19,394,197.98	\$13,324,833.20
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Policía Municipal Preventiva	\$3,275,889.36	\$137,624.47	\$3,413,513.83	\$2,175,783.02	\$2,175,783.02	\$1,237,730.81
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$1,600,000.00	\$366,007.60	\$1,966,007.60	\$1,215,339.35	\$1,215,339.35	\$750,668.25
1.2.7.2	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Presupuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7	Hacienda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.8	Finanzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$67,137,491.70	\$7,582,021.60	\$74,719,513.30	\$37,847,423.28	\$37,847,423.28	\$26,872,091.72



PRESIDENCIA
 CHOCAMÁN, VER.
 2018-2021



C. Pablo Marcelino Rojas Trejo
 Síndico Municipal



Profra. Salustia Morales
 Regidora Primera



TESORERÍA
 CHOCAMÁN, VER.
 2018-2021